

**FACILITY SPACE SUMMARY**

**Addition**

**Grades: 6 - 8**

**Existing CSR Student Stations: 1126**

**Utilization Factor: 90%**

**CSR Capacity: 1013**

**New CSR Student Stations: 374**

**New Program Student Stations: 100**

**New Total Student Stations: 1600**

**New CSR Capacity: 1440**

**Projected Enrollment for 2008/2009: 1262**

Facility Area	Net Student Stations			Net Assign Square Ft		
	CSR	Program	Pre-K	CSR	Program	Pre-K
	General Classrooms	374			15300	
Exceptional Student Education		100			12950	
Custodial				411	110	
Restroom (staff)				150	40	
Restroom (student)				561	150	
Teacher Planning				400	0	
<b>Total Student Stations</b>	<b>374</b>	<b>100</b>	<b>0</b>			
<b>Total NASF</b>				<b>16822</b>	<b>13250</b>	
Mechanical @ 6%				1009	795	
<b>Total Net Sq. ft.</b>				<b>17831</b>	<b>14045</b>	
Circulation, walls etc. @32%				5706	4494	<b>0</b>
<b>Total Gross Sq. Ft.</b>				<b>23537</b>	<b>18539</b>	